

State of North Carolina PPM IT Expansion Budget Workflow

Investment Cost = Project Cost (Initiation thru Closeout Phase) + 5 years Operations

Phase 1: Project Initiation

Waiting for Expansion Budget Approval

Phase 1: Project Initiation

SCIO/OSBM

AGENCY Contributors/ Reviewers/ Approvers

Project Initiation

Project Range = Expansion Budget Req

Project Initiation Signoff

Expansion Budget Agency Approval

Expansion Budget State Approval

Expansion Budget SCIO Approval

OSBM Expansion Budget Approval

Certified Budget

Change Project Range

Project Initiation

Initiation Expansion Budget Exit Criteria and Waiting for Expansion Budget Approval Entrance Criteria

Project Information Section

- Project Name
- Start Date
- End Date
- Capitalization Period
- Project Range
- Type of Project
- Department or Agency
- Division
- Project Sponsor
- Expansion Budget Request
- Business Goals

Additional Requirements

- Business Driver Impact Statements - Strategic Impact Tab
- Summary Risk Profile - Risk Tab
- Attach Worksheet II in Document Management Tab

OPTIONAL INFORMATION (But Recommended)

- Financial Benefits - Level 1 Benefit Tab

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